

# EPA's Budget and Spending

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## Budget Resource Use

### FY 2018 Proposed Budget

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<b>Fiscal Year</b>	<b>Enacted Budget</b>	<b>Workforce</b>
<b>FY 2017</b>	\$8,058,488,000	15,408
<b>FY 2016</b>	\$8,139,887,000	14,779
<b>FY 2015</b>	\$8,139,887,000	14,725
<b>FY 2014</b>	\$8,200,000,000	15,408
<b>FY 2013</b>	\$7,901,104,000	15,913
<b>FY 2012</b>	\$8,449,385,000	17,106
<b>FY 2011</b>	\$8,682,117,000	17,359
<b>FY 2010</b>	\$10,297,864,000	17,278
<b>FY 2009</b>	\$7,643,674,000	17,049
<b>FY 2008</b>	\$7,472,324,000	16,916
<b>FY 2007</b>	\$7,725,130,000	17,072
<b>FY 2006</b>	\$7,617,416,000	17,355
<b>FY 2005</b>	\$8,023,483,000	17,495
<b>FY 2004</b>	\$8,365,420,000	17,611
<b>FY 2003</b>	\$8,078,703,000	17,741
<b>FY 2002</b>	\$8,078,813,000	17,590
<b>FY 2001</b>	\$7,832,211,000	17,558
<b>FY 2000</b>	\$7,562,811,000	17,726
<b>FY 1999</b>	\$7,590,352,000	18,110
<b>FY 1998</b>	\$7,363,046,000	17,739

<b>FY 1997</b>	\$6,799,393,000	17,152
<b>FY 1996</b>	\$6,522,953,000	17,082
<b>FY 1995</b>	\$7,240,887,000	17,508
<b>FY 1994</b>	\$6,658,927,000	17,106
<b>FY 1993</b>	\$6,892,424,000	17,280
<b>FY 1992</b>	\$6,668,853,000	17,010
<b>FY 1991</b>	\$6,094,287,000	16,415
<b>FY 1990</b>	\$5,461,808,000	16,318
<b>FY 1989</b>	\$5,155,125,000	14,370
<b>FY 1988</b>	\$5,027,442,000	14,442
<b>FY 1987</b>	\$5,364,092,000	13,442
<b>FY 1986</b>	\$3,663,841,000	12,892
<b>FY 1985</b>	\$4,353,655,000	12,410
<b>FY 1984</b>	\$4,067,000,000	11,420
<b>FY 1983</b>	\$3,688,688,000	10,832
<b>FY 1982</b>	\$3,676,013,000	11,402
<b>FY 1981</b>	\$3,030,669,000	12,667
<b>FY 1980</b>	\$4,669,415,000	13,078
<b>FY 1979</b>	\$5,402,561,000	12,160
<b>FY 1978</b>	\$5,498,635,000	11,986
<b>FY 1977</b>	\$2,763,745,000	11,315
<b>FY 1976</b>	\$771,695,000	9,481
<b>FY 1975</b>	\$698,835,000	10,438
<b>FY 1974</b>	\$518,348,000	9,743
<b>FY 1973</b>	\$2,377,226,000	9,077
<b>FY 1972</b>	\$2,447,565,000	8,358
<b>FY 1971</b>	\$1,288,784,000	5,744
<b>FY 1970</b>	\$1,003,984,000	4,084

\*Workforce includes ARRA, Sandy Supplement, and reimbursable FTE.

\*FY 1970-FY 2016 workforce levels reflect FTE actuals. The FY 2017 workforce level reflects the FTE ceiling pending final actuals.

